

Fiscal Year 2011 Report on Revenues and Expenditures for Household Hazardous Waste Account

The Household Hazardous Waste Account and its report requirements are established in 455E.11(2)"c". As stipulated the account is funded by moneys collected pursuant to section 455F.7 and from 29C.8A designated for deposit. The account is to be used by the department to deliver the programs and conduct the activities set forth in chapter 455F. The primary responsibility is to establish and support a statewide collection system for household hazardous materials or what is known as the Regional Collection Center (RCC) Network. This includes public education programs, training for collection center staff, and consultation of local governments in the establishment, operation and management of permanent collection sites. The department is authorized to use moneys from the account for administration of the programs funded by the account.

REVENUE

Household Hazardous Materials' Retailer Permit Fees (455F.7)	\$470,875
Civil Penalties and Fines (collected pursuant to 29C.8A)	\$390,452
<u>Interest</u>	<u>\$4,475</u>
TOTAL REVENUE	\$865,802

EXPENDITURES

Administration (includes but is not limited to issuing and managing contracts and grants, producing and disseminating educational materials, issuance of retailer permits, and providing technical assistance to RCCs and local governments)	\$599,224
Contracts & Grants for conducting the Educational Programs required pursuant to 455F.8B and 455F.9	\$464,964
Transfer to Department of Public Health for maintaining database to track poisoning incidents	\$2,000
TOTAL EXPENDITURES	\$1,066,188